

2022-23 EDUCATION CAPITAL MAINTENANCE		
School	Bid	Priority
<b>Asbestos works</b>		
Goldstone Primary	Rewire, lighting and ceiling replacement in Classrooms 0/032, 0/035, 0/035A, 0/038 and WC's 0/032, 0/030	D2
Middle Street	Phase 1 - Replacement power, lighting, asbestos removal and new ceilings (Ground floor South)	D2
	<b>Asbestos total</b>	<b>£150,000</b>
<b>General Building works</b>		
Balfour Primary	Replace high level cladding (Old Infant site)	D2
Benfield Primary	Concrete remedial works	D2
Brunswick Primary	Stair replacement phase 2	D2
Coldean Primary	Replace kitchen structural glazing	D2
Downs View Life Skills	Replace structural glazing generally and including removal of asbestos panels	D2
Downs View Link Coll	Repair timber deck to fire escapes required	D2
Downs View Woodingdean	Upgrade structural glazing to the South elevation.	D2
Fairlight Primary	Replacement ceilings on top floor including removal of ACM (phase 3) Staircase lobby 2/003, classrooms 2/012 & 2/014	D2
Hove Park Lower	Re-pointing and wall tie replacement to south and west elevations	D2
Hove Park Lower	Replace main hall ceiling and lighting	D2
Hove Park Upper	Masonry repairs and lintel replacement outside toilet block	D2
Royal Spa Nursery	Replace cladding insulation	D2
Rudyard Kipling	Replace timber cladding to rear of building and first floor main building inc. curtain walling.	D2
St Georges House	Damp -proofing works and drainage works	D2
St Luke's	Replacement lintels and wall ties in West elevation	D1
Stanford Junior	Stonework repairs around bell tower	D2
West Hove Infant (Connaught Rd)	Re pointing front and rear elevations	D2
Woodingdean Primary	Re-pointing, cavity wall ties replacement (West)	D2
	<b>General building works total</b>	<b>£779,000.00</b>
<b>Roofing works</b>		
Balfour Primary	Flat roofs to front and rear classrooms (Junior)	D2
Benfield Primary	Recover canopy flat roof to South elevation	D2
Benfield Primary	Replacement flat roof above kitchen and (south west facing playground)	D2
Bevendean Primary	Single ply roof replacement above 0/103 - 0/105	D2
Bevendean Primary	Replacement of pitched felted roof above nursery 0/060 – 0/065	D2
Blatchington Mill	Replacement pitched roofs (Phase 1 West)	D2
Brackenbury Primary	Recover felt flat roofs above single storey Annexe building	D2
Hove Junior (Holland Road)	Recover staffroom flat roof	D2
Hove Park Lower	Replace flat roof covering above main entrance	D2
Hove Park Upper	Replace pitched tiled roof (phase 1) main building	D2
Lynchet Close	Recover pitched roofs (phase 1 South)	D2
Mile Oak	Recover flat roof above main reception	D2
Saltdean	Flat roof replacement above Year 1 adjacent to reception	D2
	<b>Roofing works total</b>	<b>£820,000.00</b>
<b>Mechanical Works</b>		
Carlton Hill	Replace heating system	D2
Coombe Road	Replace Lead incoming Main	D2
Hill Park Lower	Replace main boilers	D2
Hove Junior (Portland Rd)	Replace heating	D2
Peter Gladwin	Renew fan coil units in KS1, approx. 12	D2
Portslade Sport C	Boilers replacement, control panel and gas supply	D2
Queens Park	Replace H&C Water Services	D2
St Luke's	Replace Breakfast Club Heat Pump & Radiator Replacement (to be included in Main Heating works)	D2
	<b>Mechanical works</b>	<b>£880,000.00</b>
<b>Electrical works</b>		
Hove Park Upper	Replace ground floor ceilings to corridor and classrooms, power and lighting	D2
Patcham Junior	Phase 3 lighting works (upper floors)	D2
Rudyard Kipling	Replace & rewire external lighting on south wall including integral emergency	D2
West Hove Infant (School Rd)	Replacement lighting and wiring circuits - GF and FF	D2
West Hove Infant (School Rd)	Re-wire final circuits	D2
Westdene Primary	Rewire and replacement lighting	D2
	<b>Electrical works total</b>	<b>£555,000.00</b>
<b>Toilets</b>		
Bevendean Primary	Boys toilet refurbishment and adaptation 0/067	D2
Carden Primary	Boys Toilet Refurbishment 0/002 and 0/002b	D2
Carden Primary	Girls Toilet Refurbishment 0/004 and 0/004b	D2
Mile Oak Primary	Nursery toilets alteration and refurbishment	D2
Patcham Infant	Refurbish boys and girls toilets x 2 - 0/009, 0/010, 0/020 and 0/021	D2
Saltdean	Refurbish toilets; Block 4, Ground floor girls and boys toilets 0/003 and 0/004.	D2
St Luke's	Refurbish top floor boys and girls toilets	D2
Stanford Infant	Toilet Refurbishment Boys 1st Floor	D2
Stanford Infant	Toilet Refurbishment Girls 1st Floor	D2
	<b>Toilets</b>	<b>£665,000.00</b>
<b>Resurfacing works</b>		
Benfield Primary	Resurface path to north of site	D2
Blatchington Mill	Resurfacing tarmac path outside mobile units	D2
Blatchington Mill	Construct new path around OLA building	D2
Blatchington Mill	Take up paving slabs south of West wing entrance and resurface with tarmac.	D2
Downs View Life Skills	Resurface playground	D2
Hove Junior (Holland Road)	Linear drains where DPC bridged	D2
	<b>Resurfacing works total</b>	<b>£72,000.00</b>
	<b>D1 works (excl. fees)</b>	<b>£80,000.00</b>
	<b>D2 works (excl. Fees)</b>	<b>£3,841,000.00</b>
	<b>Total (Excl. fees)</b>	<b>£3,921,000.00</b>
	<b>Fees @10%</b>	<b>£392,100.00</b>
	<b>Overall Total (incl. fees)</b>	<b>£4,313,100.00</b>

